

BUDGET COMMISSION

The Geauga County Budget Commission met in special session on Monday, June 14, 2021 at 1:00 p.m. in the Auditor's office at 215 Main Street, Chardon, Ohio. Present via WebEx: Geauga County Prosecutor, James Flaiz and Geauga County Auditor, Charles E. Walder, Caroline Mansfield representing Geauga County Treasurer, C.P. Hitchcock was present.

Also Present: Chief Compliance Officer Kate Jacob McClain, Chief Deputy Auditor Ron Leyde, Deputy Auditors, Tammy Most and Kristen Sinatra

Meeting was advertised: Discussion of Undivided Local Government Fund distribution and any Regular Business

Undivided Local Government Fund distribution

ADDENDUM

June 14, 2021

Under Ohio Revised Code, Chapter 5747, The "Undivided Local Government Fund" shall be distributed:

Whereas, the present alternate method per ORC 5747.53 adopted on August 07, 1989 by the Geauga County Budget Commission and approved by the majority of the Townships and Municipal Corporations (Villages) as well as the County is as follows:

- (a) 38% County share
- (b) \$15,000 floor (base) for each Township and Village.
- (c) All excess distributed proportionately based upon population as certified in the latest Federal Decennial census.
- (d) Each Park District shall receive, based upon the latest certified Federal Decennial census as follows:
 - 1990 – fifty (.50) cents per capita
 - 1991 – seventy-five (.75) cents per capita
 - 1992 and subsequent years – one (1) dollar per capita.

Whereas, the existing allocation has been reviewed by the Geauga County Budget Commission and it was determined that circumstances have evolved and developed since the 1989 proposal and

Thereby, justifies alterations to be adopted to the alternate method for distribution of "Undivided Local Government" to be enacted as defined beginning 2022 and subsequent years, receipts from the "Undivided Local Government Fund" are to be distributed as follows:

- 1. 38% County share
- 2. \$15,000 floor (base) for each Township, Village and City located wholly in the county.
 - (a) If any Township, Village, or City is not located wholly in the county, the distribution will be based on one (1) dollar per capita within the boundaries of Geauga County; based upon the latest certified Federal Decennial census.
- 3. All excess to be distributed proportionately based upon population as certified in the latest Federal Decennial census to each Township, Village and City located wholly in the county.

Whereas, in order to receive funds pursuant to the above-stated formula, each qualifying subdivision shall have complied with Ohio Revised Code Sections 5705.29 and 5705.30 and their prior year budget was approved by the Geauga County Budget Commission and

Whereas it was determined that Park Districts have opportunity to pursue other revenue sources by addressing the taxpayers and placing a levy on the ballot for vote and/or petition their associated local government for financial support.

Thereby, it was deemed reasonable that Park Districts will not participate in the "Undivided Local Government" distribution under this alternate method.

The following compares the UDLG estimates as they presently exist for 2021 against the proposed estimates for 2022: see "2021 UDLG Current, Proposed, and Difference Distribution Formula".

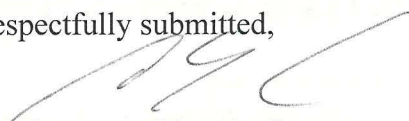
2021 Undivided Local Government Fund				
*Current Methodology				
Estimated LGF Revenue		1,525,013.01		
Less County Share - 38%		579,504.94		
Less Twp x Village/City Base		330,000.00		
Less Chester Park		10,255.00		
Less Russell Park		5,190.00		
Less Russell Citizen's Park		5,190.00		
Less Thompson Park		2,269.00		
Less Geauga Park		93,389.00		
Balance to Distribute by Population		499,215.07		
Total Population - 2010 Census		93,389		
Villages/City	Population	% of Population	Base	% Pop x Balance to Distribute
Aquilla	340	0.38%	15,000.00	1,897.02
Burton	1,455	1.56%	15,000.00	7,787.76
Chardon City	5,148	5.51%	15,000.00	27,506.75
Hunting Valley	116	0.12%	15,000.00	599.06
Middlefield	2,694	2.88%	15,000.00	14,377.39
South Russell	3,810	4.08%	15,000.00	20,367.97
Total	13,563	14.53%	90,000.00	72,535.95
Townships	Population	% of Population	Base	% Pop x Balance to Distribute
Auburn	6,443	6.90%	15,000.00	34,445.84
Bainbridge	11,395	12.20%	15,000.00	60,904.24
Burton	2,957	3.17%	15,000.00	15,825.12
Chardon	4,585	4.91%	15,000.00	24,511.46
Chester	10,255	10.98%	15,000.00	54,813.81
Claridon	2,860	3.06%	15,000.00	15,275.98
Hamden	4,661	4.99%	15,000.00	24,310.83
Huntsburg	3,637	3.89%	15,000.00	19,419.47
Middlefield	4,493	4.81%	15,000.00	24,012.24
Montville	1,991	2.13%	15,000.00	10,323.28
Munson	6,621	7.09%	15,000.00	35,394.35
Newburg	5,537	5.93%	15,000.00	29,603.45
Parkman	4,131	4.42%	15,000.00	22,065.31
Russell	5,190	5.56%	15,000.00	27,756.36
Thompson	2,269	2.43%	15,000.00	12,130.93
Troy	2,801	3.00%	15,000.00	14,976.45
Total	79,826	85.47%	240,000.00	426,673.12
Park Districts (\$1.00 per capita)	Population	% of Population	Base	% Pop x Balance to Distribute
Chester Park	10,255	10.98%	0.00	0.00
Russell Park	5,190	5.56%	0.00	0.00
Russell Twp Citizen's P	5,190	5.56%	0.00	0.00
Thompson Park	2,269	2.43%	0.00	0.00
Geauga Park	93,389	100.00%	0.00	0.00
Total	126,113	135.02%	0.00	0.00
Geauga County	93,389	100.00%	0.00	0.00
Geauga County	93,389	100.00%	330,000.00	499,215.07
Geauga County	93,389	100.00%	330,000.00	1,525,013.01

2021 Undivided Local Government Fund				
Proposed Alternative Method				
Estimated LGF Revenue		1,525,013.01		
Less County Share - 38%		579,504.94		
Less Twp x Village/City Base		315,116.00		
Less Chester Park		0.00		
Less Russell Park		0.00		
Less Russell Citizen's Park		0.00		
Less Thompson Park		0.00		
Less Geauga Park		0.00		
Balance to Distribute by Population		630,392.07		
Total QUALIFYING Population - 2010 Census		93,273		
Excludes Hunting Valley				
Villages/City	Population	% of Qualifying Population	Base	% Pop x Balance to Distribute
Aquilla	340	0.38%	15,000.00	2,269.40
Burton	1,455	1.56%	15,000.00	9,834.12
Chardon City	5,148	5.52%	15,000.00	34,797.64
Hunting Valley	116	0.00%	116.00	0.00
Middlefield	2,694	2.89%	15,000.00	18,218.33
South Russell	3,810	4.08%	15,000.00	25,720.00
Total	13,563	14.41%	75,116.00	90,839.49
Townships	Population	% of Qualifying Population	Base	% Pop x Balance to Distribute
Auburn	6,443	6.91%	15,000.00	43,560.09
Bainbridge	11,395	12.22%	15,000.00	77,033.91
Burton	2,957	3.17%	15,000.00	19,963.43
Chardon	4,585	4.92%	15,000.00	31,015.29
Chester	10,255	10.99%	15,000.00	69,280.09
Claridon	2,860	3.07%	15,000.00	19,353.04
Hamden	4,661	5.00%	15,000.00	31,519.60
Huntsburg	3,637	3.90%	15,000.00	24,535.29
Middlefield	4,493	4.82%	15,000.00	30,384.90
Montville	1,991	2.13%	15,000.00	13,427.35
Munson	6,621	7.10%	15,000.00	44,757.84
Newburg	5,537	5.94%	15,000.00	37,445.29
Parkman	4,131	4.43%	15,000.00	27,926.37
Russell	5,190	5.56%	15,000.00	35,049.80
Thompson	2,269	2.43%	15,000.00	18,318.53
Troy	2,801	3.00%	15,000.00	18,911.76
Total	79,826	85.59%	240,000.00	539,552.58
Park Districts (\$0.00 per capita)	Population	% of Qualifying Population	Base	% Pop x Balance to Distribute
Chester Park	-	0.00%	0.00	0.00
Russell Park	-	0.00%	0.00	0.00
Russell Twp Citizen's P	-	0.00%	0.00	0.00
Thompson Park	-	0.00%	0.00	0.00
Geauga Park	-	0.00%	0.00	0.00
Geauga County	93,389	100.00%	0.00	0.00
Geauga County	93,389	100.00%	315,116.00	630,392.07
Geauga County	93,273	100.00%	315,116.00	1,525,013.01

General Discussion:

Ms. Mansfield advised that the Geauga County Commissioner's office contacted her asking if the Treasurer would be attending their next meeting to answer any questions regarding the Undivided Local Government Fund distribution addendum. The Budget Commission agreed to send a representative to the Commissioner's next meeting on June 22nd. Prosecutor Flaiz agreed to attend.

Being no further business to conduct it was moved by Caroline Mansfield to adjourn the special meeting at 1:14 p.m.

Respectfully submitted,

 Charles E. Walder, Auditor
 Secretary/Budget Commission

